

Ordon
Bi

mii lei

Nr. Crt.	Denumire obiectiv	Valoare lucrare	Valoare actualizata	Total (col.5 la col.8)	Prevederi 2026							Capacitatii	Termen PIF
					Surse proprii	Credite		Alte surse const. potr. Legii	Total alocatii bugetare in 2026(col.10 la col.11)	Din care			
						Interne	Externe			Buget local	Pe seama trans. de la buget de stat ori pt. inv. finant. part. din impr. ext.		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL, din care	35,052.01	35,052.01	35,052.01	20,967.81	2,456.10	11,628.10	0.00	35,052.01	20,967.81	14,084.20		
A	Investitii in continuare	26,483.79	26,483.79	26,483.79	12,399.59	2,456.10	11,628.10	0.00	26,483.79	12,399.59	14,084.20		
B	Investitii noi	4,775.81	4,775.81	4,775.81	4,775.81	0.00	0.00	0.00	4,775.81	4,775.81	0.00		
C	Alte cheltuieli de investitii	3,792.41	3,792.41	3,792.41	3,792.41	0.00	0.00	0.00	3,792.41	3,792.41	0.00		
Din TOTAL desfasurat potrivit clasificatiei pe capitole bugetare:													
TOTAL CAP 51		300.00	300.00	300.00	300.00	0.00	0.00	0.00	300.00	300.00	0.00		
Cap. 51.01.03													
TOTAL, din care		300.00	300.00	300.00	300.00	0.00	0.00	0.00	300.00	300.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00				0.00	0.00	0.00		
C	Alte cheltuieli de investitii	300.00	300.00	300.00	300.00	0.00	0.00	0.00	300.00	300.00	0.00		
	Microbuz transport persoane	300.00	300.00	300.00	300.00	0.00	0.00	0.00	300.00	300.00	0.00		
TOTAL CAP 54		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Cap. 54.10.00													
TOTAL, din care		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
												31.12.2026	

A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL CAP. 65		754.40	754.40	754.40	0.00	0.00	0.00	0.00	0.00	754.40	754.40	0.00	0.00			
Cap. 65.04																
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Cap. 65.50.00																
	TOTAL, din care	754.40	754.40	754.40	0.00	0.00	0.00	0.00	0.00	754.40	754.40	0.00	0.00			
A	Investitii in continuare	155.00	155.00	155.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00	0.00	0.00			
	"Lucrari amenajare curte scoala Liceul George Tarnea,Babeni, judetul Valcea	155.00	155.00	155.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00	0.00	0.00			31.12.2026
B	Investitii noi	421.70	421.70	421.70	0.00	0.00	0.00	0.00	0.00	421.70	421.70	0.00	0.00			
	Bransament utilitati (gaze naturale, electic, apa si canalizare) Construire gradinita program normal 4 Sali de grupa in orasul Babeni, judetul Valcea	46.50	46.50	46.50	0.00	0.00	0.00	0.00	0.00	46.50	46.50	0.00	0.00			31.12.2026
	Alei pietonale si parcare Construire gradinita program normal 4 Sali de grupa in orasul Babeni, judetul Valcea	110.10	110.10	110.10	0.00	0.00	0.00	0.00	0.00	110.10	110.10	0.00	0.00			31.12.2026
	Platforma betonata pt. gunoi si cenusa Construire gradinita program normal 4 Sali de grupa in orasul Babeni, judetul Valcea	14.50	14.50	14.50	0.00	0.00	0.00	0.00	0.00	14.50	14.50	0.00	0.00			31.12.2026

[illegible]

	Extindere alimentare cu apa str. Targului, oras Babeni, judetul Valcea	171.00	171.00	0.00	0.00	0.00	0.00	0.00	0.00	171.00	0.00		31.12.2026
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Cap. 70.02.50													
	TOTAL, din care	16,139.61	16,139.61	2,055.41	2,456.10	11,628.10	0.00	0.00	0.00	16,139.61	2,055.41	14,084.20	
A	Investitii in continuare	14,421.90	14,421.90	337.70	2,456.10	11,628.10	0.00	0.00	0.00	14,421.90	337.70	14,084.20	
	Construirea de locuinte - NZEB pentru tinerii din ORASUL BABENI, judetul Valcea	14,421.90	14,421.90	337.70	2,456.10	11,628.10	0.00	0.00	0.00	14,421.90	337.70	14,084.20	31.12.2026
B	Investitii noi	1,111.41	1,111.41	1,111.41	0.00	0.00	0.00	0.00	0.00	1,111.41	1,111.41	0.00	
	Construirea de locuinte - NZEB pentru tinerii din ORASUL BABENI - Statii reincarcare autovehicule electrice (6 bucati)	878.71	878.71	878.71	0.00	0.00	0.00	0.00	0.00	878.71	878.71	0.00	31.12.2026
	Extindere retea electrica de distributie publica pentru alimentare locuinte NZEB, str. Petrolului, oras Babeni, judetul Valcea	190.20	190.20	190.20	0.00	0.00	0.00	0.00	0.00	190.20	190.20	0.00	31.12.2026
	Extindere retea electrica de distributie publica pentru alimentare locuinte NZEB, str. Luncevat nr. 41, oras Babeni, judetul Valcea	42.50	42.50	42.50	0.00	0.00	0.00	0.00	0.00	42.50	42.50	0.00	31.12.2026
C	Alte cheltuieli de investitii	606.30	606.30	606.30	0.00	0.00	0.00	0.00	0.00	606.30	606.30	0.00	0.00
	Dotari - "Construirea de locuinte - NZEB pentru tinerii din ORASUL BABENI, judetul Valcea"	220.00	220.00	220.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	0.00	31.12.2026
	Studii, PT si Asistenta tehnica "Extindere retea electrica de distributie publica pentru alimentare locuinte NZEB, str. Petrolului, oras Babeni, judetul Valcea"	38.80	38.80	38.80	0.00	0.00	0.00	0.00	0.00	38.80	38.80	0.00	31.12.2026

	Studii, PT si Asistenta tehnica "Extindere retea electrica de distributie publica pentru alimentare locuinte NZEB, str. Luncavat nr. 41, oras Babeni, judetul Valcea"	17.50	17.50	17.50	0.00	0.00	0.00	0.00	17.50	0.00		31.12.2026
	Avize tehnice de racordare la retea 5 statii de incarcare auto electrice	75.00	75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00		31.12.2026
	Studii, PT si Asistenta tehnica proiectant "Construire Parc acvatic in orasul Babeni, jud. Valcea"	255.00	255.00	255.00	0.00	0.00	0.00	0.00	255.00	0.00		31.12.2026
Cap. 70.06.00												
	TOTAL, din care	272.80	272.80	272.80	0.00	0.00	0.00	0.00	272.80	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	243.10	243.10	243.10	0.00	0.00	0.00	0.00	243.10	0.00		
	Extindere retea iluminat public str. Calea lui Traian – Pod Bistrița, oras Babeni, judetul Valcea	64.30	64.30	64.30	0.00	0.00	0.00	0.00	64.30	0.00		31.12.2026
	Extindere retea iluminat public str. Petrolului, oras Babeni, judetul Valcea	137.30	137.30	137.30	0.00	0.00	0.00	0.00	137.30	0.00		31.12.2026
	Extindere retea iluminat public str. Uzinei, oras Babeni, judetul Valcea	41.50	41.50	41.50	0.00	0.00	0.00	0.00	41.50	0.00		31.12.2026
C	Alte cheltuieli de investitii	29.70	29.70	29.70	0.00	0.00	0.00	0.00	29.70	0.00		
	Studii, PT si Asistenta tehnica "Extindere retea iluminat public str. Calea lui Traian – Pod Bistrița, oras Babeni, judetul Valcea"	9.70	9.70	9.70	0.00	0.00	0.00	0.00	9.70	0.00		31.12.2026
	Studii, PT si Asistenta tehnica "Extindere retea iluminat public str. Petrolului, oras Babeni, judetul Valcea"	11.50	11.50	11.50	0.00	0.00	0.00	0.00	11.50	0.00		31.12.2026

	Studii, PT si Asistenta tehnica "Extindere retea iluminat public str. Uzinei, oras Babeni, judetul Valcea"	8.50	8.50	8.50	8.50	0.00	0.00	0.00	0.00	8.50	8.50	0.00			31.12.2026
Cap. 70.07.00															
	TOTAL, din care	889.80	889.80	889.80	889.80	0.00	0.00	0.00	0.00	889.80	889.80	0.00			
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B	Investitii noi	875.50	875.50	875.50	875.50	0.00	0.00	0.00	0.00	875.50	875.50	0.00			
	Extindere retea gaze natural str. Paduretu, oras Babeni, judetul Valcea, L = 1009 ml	797.00	797.00	797.00	797.00	0.00	0.00	0.00	0.00	797.00	797.00	0.00			31.12.2026
	Extindere retea gaze naturale Alecea Stadionului, oras Babeni, judetul Valcea, L = 157 ml	78.50	78.50	78.50	78.50	0.00	0.00	0.00	0.00	78.50	78.50	0.00			31.12.2026
C	Alte cheltuieli de investitii	14.30	14.30	14.30	14.30	0.00	0.00	0.00	0.00	14.30	14.30	0.00			
	Proiect, taxe si avize "Extindere retea gaze natural str. Paduretu, oras Babeni, judetul Valcea, L = 1009 ml	14.30	14.30	14.30	14.30	0.00	0.00	0.00	0.00	14.30	14.30	0.00			31.12.2026
TOTAL CAP. 74.02		427.40	427.40	427.40	427.40	0.00	0.00	0.00	0.00	427.40	427.40	0.00			
Cap. 74.05.01															
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Cap. 74.06.00															
	TOTAL, din care	427.40	427.40	427.40	427.40	0.00	0.00	0.00	0.00	427.40	427.40	0.00			
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B	Investitii noi	420.10	420.10	420.10	420.10	0.00	0.00	0.00	0.00	420.10	420.10	0.00			

	Extindere retea de canalizare pe Calea lui Traian DN 64, oras Babeni, judetul Valcea	420.10	420.10	420.10	420.10	0.00	0.00	0.00	0.00	420.10	420.10	0.00		31.12.2026
C	Alte cheltuieli de investitii	7.30	7.30	7.30	7.30	0.00	0.00	0.00	0.00	7.30	7.30	0.00		
	Asistenta tehnica PT si diriginta "Extindere retea de canalizare pe Calea lui Traian DN 64, oras Babeni, judetul Valcea"	7.30	7.30	7.30	7.30	0.00	0.00	0.00	0.00	7.30	7.30	0.00		31.12.2026
	TOTAL CAP. 84.02	15,658.00	15,658.00	15,658.00	15,658.00	0.00	0.00	0.00	0.00	15,658.00	15,658.00	0.00		
	Cap. 84.02.03.01													
	TOTAL, din care	13,395.40	13,395.40	13,395.40	13,395.40	0.00	0.00	0.00	0.00	13,395.40	13,395.40	0.00		
A	Investitii in continuare	11,296.89	11,296.89	11,296.89	11,296.89	0.00	0.00	0.00	0.00	11,296.89	11,296.89	0.00		
	"Reabilitare drumuri si strazi in localitatea componenta Babeni din orasul Babeni, judetul Valcea"	3,719.93	3,719.93	3,719.93	3,719.93	0.00	0.00	0.00	0.00	3,719.93	3,719.93	0.00		31.12.2026
	"Reabilitare drumuri si strazi in satele apartinatoare Bonciu, Capu Dealului, Tatarani, Valea Mare si Paduretu din orasul Babeni, judetul Valcea"	3,514.59	3,514.59	3,514.59	3,514.59	0.00	0.00	0.00	0.00	3,514.59	3,514.59	0.00		31.12.2026
	"Reabilitare drumuri si strazi in satul apartinator Romani din orasul Babeni, judetul Valcea"	3,994.37	3,994.37	3,994.37	3,994.37	0.00	0.00	0.00	0.00	3,994.37	3,994.37	0.00		31.12.2026
	Rigola betonata si podete pe DN 64, oras Babeni, jud. Valcea	68.00	68.00	68.00	68.00	0.00	0.00	0.00	0.00	68.00	68.00	0.00		31.12.2026
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	2,098.51	2,098.51	2,098.51	2,098.51	0.00	0.00	0.00	0.00	2,098.51	2,098.51	0.00		
	Taxe, avize, SF, PT "Reabilitare drumuri si strazi in satul apartinator Romani din orasul Babeni, judetul Valcea"	197.51	197.51	197.51	197.51	0.00	0.00	0.00	0.00	197.51	197.51	0.00		31.12.2026

	Elaborarea Studiului de Fezabilitate, realizarea documentatiei tehnice pentru Autorizatia de Construire (P.A.C.) si obtinerea Autorizatiei de Construire (A.C.) pentru obiectivul de investitii --Varianta de ocolire Babeni	1,901.00	1,901.00	1,901.00	0.00	0.00	0.00	0.00	1,901.00	1,901.00	0.00		31.12.2026
	Cap. 84.02.03.03												
	TOTAL, din care	2,262.60	2,262.60	2,262.60	0.00	0.00	0.00	0.00	2,262.60	2,262.60	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	1,704.00	1,704.00	1,704.00	0.00	0.00	0.00	0.00	1,704.00	1,704.00	0.00		
	Amenajare trotuare si rigole strada Petrolului in orasul Babeni, judetul Valcea	400.00	400.00	400.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00		31.12.2026
	Amenajare trotuar stanga strada Calea lui Traian DN 64 in orasul Babeni, judetul Valcea	604.00	604.00	604.00	0.00	0.00	0.00	0.00	604.00	604.00	0.00		31.12.2026
	Amenajare trotuare si rigole strada Dragoș Vrânceanu in orasul Babeni, judetul Valcea	300.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00		31.12.2026
	Sistemizare, amenajare trotuare si parcare Bloc P7 in orasul Babeni, judetul Valcea	400.00	400.00	400.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00		31.12.2026
C	Alte cheltuieli de investitii	558.60	558.60	558.60	0.00	0.00	0.00	0.00	558.60	558.60	0.00		
	Studii, PT si Asistenta tehnica "Amenajare trotuare si rigole strada Petrolului in orasul Babeni, judetul Valcea"	133.70	133.70	133.70	0.00	0.00	0.00	0.00	133.70	133.70	0.00		31.12.2026
	Studii, PT si Asistenta tehnica "Amenajare trotuar stanga strada Calea lui Traian DN 64 in orasul Babeni, judetul Valcea"	199.70	199.70	199.70	0.00	0.00	0.00	0.00	199.70	199.70	0.00		31.12.2026

	Studii, PT și Asistența tehnică "Amenajare trotuare și rigole strada Dragoș Vrânceanu în orașul Babeni, județul Vâlcea"	147.70	147.70	147.70	147.70	0.00	0.00	0.00	147.70	147.70	0.00	31.12.2026
	Studii, PT și Asistența tehnică "Sistemalizare, amenajare trotuare și parcare Bloc P7 în orașul Babeni, județul Vâlcea"	77.50	77.50	77.50	77.50	0.00	0.00	0.00	77.50	77.50	0.00	31.12.2026

INSPECTOR
Popescu Elena

