

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2026 si estimari pe anii 2027-2029

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000110	TOTAL VENITURI	102.10	0.00	102.10		30.50	27.10	12.50	32.00	110.00	110.00	110.00
499010	VENITURI PROPRII	102.10	0.00	102.10		30.50	27.10	12.50	32.00	110.00	110.00	110.00
000210	A. VENITURI CURENTE	102.10	0.00	102.10		30.50	27.10	12.50	32.00	110.00	110.00	110.00
001210	C. VENITURI NEFISCALE	102.10	0.00	102.10		30.50	27.10	12.50	32.00	110.00	110.00	110.00
001310	C1. VENITURI DIN PROPRIETATE	26.60	0.00	26.60		7.50	5.10	4.50	9.50	30.00	30.00	30.00
3010	Venituri din proprietate	26.60	0.00	26.60		7.50	5.10	4.50	9.50	30.00	30.00	30.00
301005	Venituri din concesiuni si inchirieri	26.60	0.00	26.60		7.50	5.10	4.50	9.50	30.00	30.00	30.00
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	26.60	0.00	26.60		7.50	5.10	4.50	9.50	30.00	30.00	30.00
001410	C2. VANZARI DE BUNURI SI SERVICII	75.50	0.00	75.50		23.00	22.00	8.00	22.50	80.00	80.00	80.00
3310	Venituri din prestari de servicii si alte activitati	75.50	0.00	75.50		23.00	22.00	8.00	22.50	80.00	80.00	80.00
331014	Contributia elevilor si studentilor pentru internate, camine si cantine	75.50	0.00	75.50		23.00	22.00	8.00	22.50	80.00	80.00	80.00
4910	TOTAL CHELTUIELI	102.10	0.00	102.10	0.00	30.50	27.10	12.50	32.00	110.00	110.00	110.00
01	CHELTUIELI CURENTE	102.10	0.00	102.10	0.00	30.50	27.10	12.50	32.00	110.00	110.00	110.00
20	TITLUL II BUNURI SI SERVICII	102.10	0.00	102.10	0.00	30.50	27.10	12.50	32.00	110.00	110.00	110.00
2030	Alte cheltuieli	102.10	0.00	102.10	0.00	30.50	27.10	12.50	32.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	102.10	0.00	102.10	0.00	30.50	27.10	12.50	32.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	102.10	0.00	102.10	0.00	30.50	27.10	12.50	32.00	110.00	110.00	110.00
6510	Invatamant	102.10	0.00	102.10	0.00	30.50	27.10	12.50	32.00	110.00	110.00	110.00
01	CHELTUIELI CURENTE	102.10	0.00	102.10	0.00	30.50	27.10	12.50	32.00	110.00	110.00	110.00
20	TITLUL II BUNURI SI SERVICII	102.10	0.00	102.10	0.00	30.50	27.10	12.50	32.00	110.00	110.00	110.00
2030	Alte cheltuieli	102.10	0.00	102.10	0.00	30.50	27.10	12.50	32.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	102.10	0.00	102.10	0.00	30.50	27.10	12.50	32.00	X	X	X
651004	Invatamant secundar	102.10	0.00	102.10	0.00	30.50	27.10	12.50	32.00	110.00	110.00	110.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
65100401	Invatamant secundar inferior	75.50	0.00	75.50	0.00	23.00	22.00	8.00	22.50	80.00	80.00	80.00
65100402	Invatamant secundar superior	26.60	0.00	26.60	0.00	7.50	5.10	4.50	9.50	30.00	30.00	30.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil