

ANEXĂ LA HOTĂRÂREA CONSILIULUI

LOCAL AL ORAȘULUI BĂBENI

NR. 85

24.03.2018

Lista de investiții pe anul 2018, cu finanțare parțială sau integrală de la bugetul local

Aprobat,
Ordonator de credite
Dr. Bogdan Ștefan

mii lei

Nr. Crt.	Denumire obiectiv	Valoare lucrare	Valoare actualizata	Total (col.5 la col.9)	Prevederi 2018					Total alocatii bugetare in 2018 (col.10 la col.11)	Din care		Capacitatii	Termen PIF
					Credite		Alte surse const. potr. Legii	Buget local	Pe seama trans. de la buget de stat ori pt. inv. finant. part. din impr. ext.					
					Interne	Externe								
0	1	2	3	4	5	6	7	8	9	10	11	12	13	
	TOTAL, din care	10,650.10	10,650.10	10,650.10	4,950.74	3,936.10	1,763.26	0.00	10,650.10	4,950.74	5,699.36			
A	Investitii in continuare	1,424.72	1,424.72	1,424.72	1,424.72	0.00	0.00	0.00	1,424.72	1,424.72	0.00			
B	Investitii noi	6,230.99	6,230.99	6,230.99	2,824.21	3,406.78	0.00	0.00	6,230.99	2,824.21	3,406.78			
C	Alte cheltuieli de investitii	2,994.39	2,994.39	2,994.39	701.81	529.32	1,763.26	0.00	2,994.39	701.81	2,292.58			
Din TOTAL desfasurat potrivit clasificatiei pe capitele bugetare:														
Cap. 65.02.50														
	TOTAL, din care	4,610.17	4,610.17	4,610.17	122.22	3,768.97	718.98	0.00	4,610.17	122.22	4,487.95			
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
									0.00					
B	Investitii noi	3,462.79	3,462.79	3,462.79	56.01	3,406.78	0.00	0.00	3,462.79	56.01	3,406.78			
	Amenajare platforma pentru masini ISU, Gradinita cu program prelungit Tatarani	21.81	21.81	21.81	21.81	0.00	0.00	0.00	21.81	21.81	0.00			
	Construire Cresa strada Dragos Vranceanu, orasul Babeni, judetul Valcea	3,440.98	3,440.98	3,440.98	34.20	3,406.78	0.00	0.00	3,440.98	34.20	3,406.78			

C	Alte cheltuieli de investitii	1,147.38	1,147.38	1,147.38	66.21	362.19	718.98	0.00	1,147.38	66.21	1,081.17	
	Proiect "Amenajare platforma pentru masini ISU, Gradinita cu program prelungit Tatarani"	1.19	1.19	1.19	1.19	0.00	0.00	0.00	1.19	1.19	0.00	31.12.2018
	Dotare cu aparatura specifica sistem de prezentare interactiv la Liceul George Tarnea, oras Babeni, judetul Valcea	59.60	59.60	59.60	0.00	59.60	0.00	0.00	59.60	0.00	59.60	31.12.2018
	Dotare cu mobilier specific activitatilor didactice la Liceul George Tarnea, oras Babeni, judetul Valcea	85.85	85.85	85.85	0.00	85.85	0.00	0.00	85.85	0.00	85.85	31.12.2018
	Dotare cu mobilier specific activitatilor didactice si de laborator la Scoala Gimnaziala sat Valea Mare, oras Babeni, judetul Valcea	105.44	105.44	105.44	0.00	105.44	0.00	0.00	105.44	0.00	105.44	31.12.2018
	Proiect si taxe "Construire Cresa strada Dragos Vranceanu, orasul Babeni, judetul Valcea"	39.00	39.00	39.00	0.00	0.00	39.00	0.00	39.00	0.00	39.00	
	"SISTEM Babeni - Servicii Integrate de Sanatate, Trai, Educatie si Munca in Babeni, 114677"	856.30	856.30	856.30	65.02	111.30	679.98	0.00	856.30	65.02	791.28	
	TOTAL CAP. 66.02	22.61	22.61	22.61	22.61	0.00	0.00	0.00	22.61	22.61	0.00	
	Cap. 66.02.00											
	TOTAL, din care	22.61	22.61	22.61	22.61	0.00	0.00	0.00	22.61	22.61	0.00	
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	Investitii noi	0.00	0.00	0.00					0.00	0.00	0.00	
									0.00	0.00	0.00	
C	Alte cheltuieli de investitii	22.61	22.61	22.61	22.61	0.00	0.00	0.00	22.61	22.61	0.00	

	Reparatii instalatii sanitare, instalatii apa si canalizare - Dispensar medical uman	22.61	22.61	22.61	22.61	0.00	0.00	0.00	22.61	22.61	0.00	31.12.2018
TOTAL CAP. 67.02	1,336.78	1,336.78	1,336.78	1,336.78	0.00	0.00	0.00	0.00	1,336.78	1,336.78	0.00	
Cap. 67.02.50												
TOTAL, din care	1,336.78	1,336.78	1,336.78	1,336.78	0.00	0.00	0.00	0.00	1,336.78	1,336.78	0.00	
A Investitii in continuare	784.32	784.32	784.32	784.32	0.00	0.00	0.00	0.00	784.32	784.32	0.00	
Amenajare parc cu alei pietonale	303.46	303.46	303.46	303.46	0.00	0.00	0.00	0.00	303.46	303.46	0.00	31.12.2018
Lucrari de amenajare pavaje, trotuare stradale, parcuri si spatii verzi zona blocuri Babeni	480.86	480.86	480.86	480.86	0.00	0.00	0.00	0.00	480.86	480.86	0.00	
B Investitii noi	504.80	504.80	504.80	504.80	0.00	0.00	0.00	0.00	504.80	504.80	0.00	
Amenajare locuri de joaca in Parcul Mare din orasul Babeni, judetul Valcea	504.80	504.80	504.80	504.80	0.00	0.00	0.00	0.00	504.80	504.80	0.00	31.12.2018
C Alte cheltuieli de investitii	47.66	47.66	47.66	47.66	0.00	0.00	0.00	0.00	47.66	47.66	0.00	
Studii de fezabilitate si proiect "Lucrari de amenajare pavaje, trotuare stradale, parcuri si spatii verzi zona blocuri Babeni"	13.46	13.46	13.46	13.46	0.00	0.00	0.00	0.00	13.46	13.46	0.00	31.12.2018
Studii si proiect "Amenajare locuri de joaca in Parcul Mare din orasul Babeni, judetul Valcea"	9.30	9.30	9.30	9.30	0.00	0.00	0.00	0.00	9.30	9.30	0.00	31.12.2018
Sistem supraveghere Parc Mare, Babeni	24.90	24.90	24.90	24.90	0.00	0.00	0.00	0.00	24.90	24.90	0.00	31.12.2018
Cap. 68.02.06												
TOTAL, din care	1,285.84	1,285.84	1,285.84	1,285.84	167.13	1,044.28	0.00	0.00	1,285.84	74.43	1,211.41	
A Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C Alte cheltuieli de investitii	1,285.84	1,285.84	1,285.84	1,285.84	167.13	1,044.28	0.00	0.00	1,285.84	74.43	1,211.41	

	"SISTEM Babeni – Servicii Integrate de Sanatate, Trai, Educatie si Munca in Babeni, 114677"	1,285.84	1,285.84	1,285.84	74.43	167.13	1,044.28	0.00	1,285.84	74.43	1,211.41	31.12.2018
TOTAL CAP. 84.02		3,394.70	3,394.70	3,394.70	3,394.70	0.00	0.00	0.00	3,394.70	3,394.70	0.00	
Cap. 84.02.03.01												
	TOTAL, din care	663.20	663.20	663.20	663.20	0.00	0.00	0.00	663.20	663.20	0.00	
A	Investitii in continuare	640.40	640.40	640.40	640.40	0.00	0.00	0.00	640.40	640.40	0.00	
	Refacere pod peste Stancalau pe strada Fantana Turcului, oras Babeni	90.75	90.75	90.75	90.75	0.00	0.00	0.00	90.75	90.75	0.00	31.12.2018
	Refacere pod peste Stancalau pe strada Butanesti, oras Babeni	152.45	152.45	152.45	152.45	0.00	0.00	0.00	152.45	152.45	0.00	31.12.2018
	Modernizare strada Serafimesti, orasul Babeni, judetul Valcea	397.20	397.20	397.20	397.20	0.00	0.00	0.00	397.20	397.20	0.00	31.12.2018
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii	22.80	22.80	22.80	22.80	0.00	0.00	0.00	22.80	22.80	0.00	
	Studii si Proiect "Refacere pod peste Stancalau pe strada Fantana Turcului, oras Babeni"	11.13	11.13	11.13	11.13	0.00	0.00	0.00	11.13	11.13	0.00	31.12.2018
	Studii si Proiect "Refacere pod peste Stancalau pe strada Butanesti, oras Babeni"	11.67	11.67	11.67	11.67	0.00	0.00	0.00	11.67	11.67	0.00	31.12.2018
Cap. 84.02.03.03												
	TOTAL, din care	2,731.50	2,731.50	2,731.50	2,731.50	0.00	0.00	0.00	2,731.50	2,731.50	0.00	
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	Investitii noi	2,263.40	2,263.40	2,263.40	2,263.40	0.00	0.00	0.00	2,263.40	2,263.40	0.00	
	Asfaltare strazi in orasul Babeni, judetul Valcea	2,093.00	2,093.00	2,093.00	2,093.00	0.00	0.00	0.00	2,093.00	2,093.00	0.00	

	Modernizare strazi de interes local Unirii-Uzinei, Ungureni-Romani intersectie cu strada Valea Imparatului	170.40	170.40	170.40	170.40	0.00	0.00	0.00	170.40	170.40	0.00	31.12.2018
C	Alte cheltuieli de investitii	468.10	468.10	468.10	468.10	0.00	0.00	0.00	468.10	468.10	0.00	
✓	Proiect "Asfaltare strazi in orasul Babeni, judetul Valcea"	103.40	103.40	103.40	103.40	0.00	0.00	0.00	103.40	103.40	0.00	31.12.2018
	Proiect "Modernizare strazi de interes local Unirii- Uzinei, Ungureni-Romani intersectie cu strada Valea Imparatului"	364.70	364.70	364.70	364.70	0.00	0.00	0.00	364.70	364.70	0.00	31.12.2018

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