

		0.00	0.00	0.00	0.00				0.00	0.00	0.00		
TOTAL CAP 54		5.00	5.00	5.00	5.00	0.00	0.00	0.00	5.00	5.00	0.00		
Cap. 54.10.00													
	TOTAL, din care	5.00	5.00	5.00	5.00	0.00	0.00	0.00	5.00	5.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
									0.00				
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	5.00	5.00	5.00	5.00	0.00	0.00	0.00	5.00	5.00	0.00		31.12.2022
	“Centrala termica pentru SPCLEP, oras Babeni, jud. Valcea”	5.00	5.00	5.00	5.00	0.00	0.00	0.00	5.00	5.00	0.00		
TOTAL CAP. 65		7,868.80	7,868.80	7,868.80	949.33	3,820.23	3,099.24	0.00	7,868.80	4,395.11	3,473.69		
Cap. 65.04													
	TOTAL, din care	1,197.47	1,197.47	1,197.47	0.00	33.02	1,164.45	0.00	1,197.47	0.00	1,197.47		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
									0.00				
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	1,197.47	1,197.47	1,197.47	0.00	33.02	1,164.45	0.00	1,197.47	0.00	1,197.47		
	Achizitia de produse si echipamente de protectie in cadrul unitatilor de invatamant preuniversitar de stat din cadrul si subordinea Scolii Gimnaziale Sat Valea Mare, Judetul Valcea	610.81	610.81	610.81	0.00	16.44	594.37	0.00	610.81	0.00	610.81		31.12.2022
	Achizitia de produse si echipamente de protectie in cadrul unitatilor de invatamant preuniversitar de stat din cadrul Liceului George Tarnea, Oras Babeni, Judetul Valcea	586.66	586.66	586.66	0.00	16.58	570.08	0.00	586.66	0.00	586.66		31.12.2022
Cap. 65.50.00													
	TOTAL, din care	6,671.33	6,671.33	6,671.33	949.33	3,787.21	1,934.79	0.00	6,671.33	4,395.11	2,276.22		

A	Investitii in continuare	3,641.41	3,641.41	3,641.41	195.63	3,445.78	0.00	0.00	3,641.41	3,641.41	0.00		
	Construire Cresa strada Dragos Vranceanu, orasul Babeni, judetul Valcea	3,641.41	3,641.41	3,641.41	195.63	3,445.78	0.00	0.00	3,641.41	3,641.41	0.00		31.12.2022
B	Investitii noi	719.20	719.20	719.20	719.20	0.00	0.00	0.00	719.20	719.20	0.00		
	Cabina de paza Sc. Gimnaziala Valea Mare Babeni, judetul Valcea	8.00	8.00	8.00	8.00	0.00	0.00	0.00	8.00	8.00	0.00		31.12.2022
	Amenajare si dotare-Cabinet medical scolar in Orasul Babeni, judetul Valcea	91.20	91.20	91.20	91.20	0.00	0.00	0.00	91.20	91.20	0.00		31.12.2022
	"Lucrari amenajare curte scoala Liceul George Tarnea,Babeni, judetul ValceaAmenajare si dotare-Cabinet medical scolar in Orasul Babeni, judetul Valcea"-C+M, taxe ISC, diriginte santier	620.00	620.00	620.00	620.00	0.00	0.00	0.00	620.00	620.00	0.00		31.12.2022
C	Alte cheltuieli de investitii	2,310.72	2,310.72	2,310.72	34.50	341.43	1,934.79	0.00	2,310.72	34.50	2,276.22		
	"SISTEM Babeni – Servicii Integrate de Sanatate, Trai, Educatie si Munca in Babeni, 114677"	2,276.22	2,276.22	2,276.22	0.00	341.43	1,934.79	0.00	2,276.22	0.00	2,276.22		31.12.2022
	Taxe acorduri si avize „Amenajare si dotare-Cabinet medical scolar in Orasul Babeni, judetul Valcea"	2.50	2.50	2.50	2.50	0.00	0.00	0.00	2.50	2.50	0.00		31.12.2022
	"Lucrari amenajare curte scoala Liceul George Tarnea,Babeni, judetul ValceaAmenajare si dotare-Cabinet medical scolar in Orasul Babeni, judetul Valcea"-taxe emitere AC , proiectare	30.00	30.00	30.00	30.00	0.00	0.00	0.00	30.00	30.00	0.00		31.12.2022

	TOTAL, din care	9.60	9.60	9.60	9.60	0.00	0.00	0.00	9.60	9.60	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		31.12.2022
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	9.60	9.60	9.60	9.60	0.00	0.00	0.00	9.60	9.60	0.00		
	“Motocoasa Stihl FS 361, orasul Babeni, jud. Valcea” - 2 bucati	9.60	9.60	9.60	9.60	0.00	0.00	0.00	9.60	9.60	0.00		31.12.2022
TOTAL CAP. 68.02		1,456.08	1,456.08	1,456.08	0.00	218.41	1,237.67	0.00	1,456.08	0.00	1,456.08		
Cap. 68.02.06													
	TOTAL, din care	1,456.08	1,456.08	1,456.08	0.00	218.41	1,237.67	0.00	1,456.08	0.00	1,456.08		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	1,456.08	1,456.08	1,456.08	0.00	218.41	1,237.67	0.00	1,456.08	0.00	1,456.08		
	“SISTEM Babeni – Servicii Integrate de Sanatate, Trai, Educatie si Munca in Babeni, 114677”	1,456.08	1,456.08	1,456.08	0.00	218.41	1,237.67	0.00	1,456.08	0.00	1,456.08		31.12.2022
TOTAL CAP. 70.02		372.10	372.10	372.10	372.10	0.00	0.00	0.00	372.10	372.10	0.00		
Cap. 70.02.05.01													
	TOTAL, din care	315.60	315.60	315.60	315.60	0.00	0.00	0.00	315.60	315.60	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	311.60	311.60	311.60	311.60	0.00	0.00	0.00	311.60	311.60	0.00		
	Inlocuire retea de apa si realizare racorduri in orasul Babeni, sat Tatarani, judetul Valcea	311.60	311.60	311.60	311.60	0.00	0.00	0.00	311.60	311.60	0.00		31.12.2022
C	Alte cheltuieli de investitii	4.00	4.00	4.00	4.00	0.00	0.00	0.00	4.00	4.00	0.00		

TOTAL CAP. 84.02	7,253.50	7,253.50	7,253.50	5,371.50	538.00	1,344.00	0.00	7,253.50	5,371.50	1,882.00		
Cap. 84.02.03.01												
TOTAL, din care	2,688.96	2,688.96	2,688.96	806.96	538.00	1,344.00	0.00	2,688.96	806.96	1,882.00		
A Investitii in continuare	62.45	62.45	62.45	62.45	0.00	0.00	0.00	62.45	62.45	0.00		
Amenajare trotuar in orasul Babeni pe o lungime de 1 km	1.25	1.25	1.25	1.25	0.00	0.00	0.00	1.25	1.25	0.00		31.12.2022
Rigola betonata si podete DN 64, orasul Babeni, jud. Valcea	30.00	30.00	30.00	30.00	0.00	0.00	0.00	30.00	30.00	0.00		31.12.2022
Amenajare rigola betonata pe strada Capul Dealului cu L= 750 ml	0.20	0.20	0.20	0.20	0.00	0.00	0.00	0.20	0.20	0.00		31.12.2022
Reabilitare pod Bonciu peste canalul Braia pe strada Bonciu, Orasul Babeni, jud. Valcea	31.00	31.00	31.00	31.00	0.00	0.00	0.00	31.00	31.00	0.00		31.12.2022
B Investitii noi	728.37	728.37	728.37	728.37	0.00	0.00	0.00	728.37	728.37	0.00		
Rigola betonata si podete str. Calea lui Traian - Tatarani, orasul Babeni, jud. Valcea	536.40	536.40	536.40	536.40	0.00	0.00	0.00	536.40	536.40	0.00		31.12.2022
Dren de colectare ape pluviale, oras Babeni, judetul Valcea	191.97	191.97	191.97	191.97	0.00	0.00	0.00	191.97	191.97	0.00		31.12.2022
C Alte cheltuieli de investitii	1,898.14	1,898.14	1,898.14	16.14	538.00	1,344.00	0.00	1,898.14	16.14	1,882.00		
Studii si Proiect "Rigola betonata si podete str. Clea lui Traian, Tatarani, orasul Babeni, jud. Valcea"	15.00	15.00	15.00	15.00	0.00	0.00	0.00	15.00	15.00	0.00		31.12.2022
Proiect "Dren de colectare ape pluviale, oras Babeni, judetul Valcea"	1.14	1.14	1.14	1.14	0.00	0.00	0.00	1.14	1.14	0.00		31.12.2022

	Elaborarea Studiului de Fezabilitate, realizarea documentatiei tehnice pentru Autorizatia de Construire (P.A.C.) si obtinerea Autorizatiei de Construire (A.C.) pentru obiectivul de investitii Varianta de ocolire Babeni	1,882.00	1,882.00	1,882.00	0.00	538.00	1,344.00	0.00	1,882.00	0.00	1,882.00	31.12.2022
Cap. 84.02.03.03												
	TOTAL, din care	4,564.54	4,564.54	4,564.54	4,564.54	0.00	0.00	0.00	4,564.54	4,564.54	0.00	
A	Investitii in continuare	4,487.38	4,487.38	4,487.38	4,487.38	0.00	0.00	0.00	4,487.38	4,487.38	0.00	
	Modernizare strazi de interes local Unirii-Uzinei, Ungureni-Romani intersectie cu strada Valea Imparatului	4,486.48	4,486.48	4,486.48	4,486.48	0.00	0.00	0.00	4,486.48	4,486.48	0.00	31.12.2022
	Asfaltare strazi in orasul Babeni, judetul Valcea	0.90	0.90	0.90	0.90	0.00	0.00	0.00	0.90	0.90	0.00	31.12.2022
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii	77.16	77.16	77.16	77.16	0.00	0.00	0.00	77.16	77.16	0.00	
	Studii, taxe, avize si proiect "Asternere covor asfaltic pe strada Bistritei in orasul Babeni, jud. Valcea"	76.16	76.16	76.16	76.16	0.00	0.00	0.00	76.16	76.16	0.00	31.12.2022
	Proiect "Modernizare strazi de interes local Unirii-Uzinei, Ungureni-Romani intersectie cu strada Valea Imparatului"	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	31.12.2022

SEF BIROU CITL,
Bulagea Catalina

