



Lista de investitii pe anul 2022, cu finantare partiala sau integrala
de la bugetul local

mii lei

Nr. Crt.	Denumire obiectiv	Valoare lucrare	Valoare actualizata	Total (col.5 la col.9)	Prevederi 2022					Total alocatii bugetare in 2022 (col.10 la col.11)	Capacitatii	Termen PIF	
					Credite		Surse proprii	Alte surse const. potr. Legii	Din care				Pe seama trans. de la buget de stat ori pt. inv. finant. part. din impr. ext.
					Interne	Externe						Buget local	
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL, din care	15,026.80	15,026.80	15,026.80	6,312.61	4,179.72	4,534.47	0.00	15,026.80	9,758.39	5,268.41		
A	Investitii in continuare	7,695.18	7,695.18	7,695.18	4,249.40	3,445.78	0.00	0.00	7,695.18	7,695.18	0.00		
B	Investitii noi	1,900.17	1,900.17	1,900.17	1,900.17	0.00	0.00	0.00	1,900.17	1,900.17	0.00		
C	Alte cheltuieli de investitii	5,431.45	5,431.45	5,431.45	163.04	733.94	4,534.47	0.00	5,431.45	163.04	5,268.41		
Din TOTAL desfasurat potrivit clasificatiei pe capitele bugetare:													
	TOTAL CAP 51	142.30	142.30	142.30	142.30	0.00	0.00	0.00	142.30	142.30	0.00		
	Cap. 51.01.03												
	TOTAL, din care	142.30	142.30	142.30	142.30	0.00	0.00	0.00	142.30	142.30	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	52.30	52.30	52.30	52.30	0.00	0.00	0.00	52.30	52.30	0.00		
	Imprejurare Primarie – zona Nord, orasul Babeni, jud. Valcea	52.30	52.30	52.30	52.30				52.30	52.30	0.00		31.12.2022
		0.00	0.00	0.00	0.00				0.00	0.00	0.00		
C	Alte cheltuieli de investitii	90.00	90.00	90.00	90.00	0.00	0.00	0.00	90.00	90.00	0.00		

Autoturism DACIA DUSTER Primaria Orasului Babeni judetul	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	0.00	31.12.2022
TOTAL CAP 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cap. 61.02.05																
TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL CAP. 65	7,868.80	7,868.80	7,868.80	7,868.80	949.33	3,820.23	3,099.24	0.00	7,868.80	4,395.11	3,473.69	0.00	0.00	0.00	0.00	
Cap. 65.04																
TOTAL, din care	1,197.47	1,197.47	1,197.47	1,197.47	0.00	33.02	1,164.45	0.00	1,197.47	0.00	1,197.47	0.00	0.00	0.00	1,197.47	
A Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C Alte cheltuieli de investitii	1,197.47	1,197.47	1,197.47	1,197.47	0.00	33.02	1,164.45	0.00	1,197.47	0.00	1,197.47	0.00	0.00	0.00	1,197.47	
Achizitia de produse si echipamente de protectie in cadrul unitatilor de invatamant preuniversitar de stat din cadrul si subordinea Scolii Gimnaziale Sat Valea Mars, Județul Valcea	610.81	610.81	610.81	610.81	0.00	16.44	594.37	0.00	610.81	0.00	610.81	0.00	0.00	0.00	610.81	31.12.2022
Achizitia de produse si echipamente de protectie in cadrul unitatilor de invatamant preuniversitar de stat din cadrul Liceului George Tarnea, oras Babeni	586.66	586.66	586.66	586.66	0.00	16.58	570.08	0.00	586.66	0.00	586.66	0.00	0.00	586.66	586.66	31.12.2022
Cap. 65.50.00																
TOTAL, din care	6,671.33	6,671.33	6,671.33	6,671.33	949.33	3,787.21	1,934.79	0.00	6,671.33	4,395.11	2,276.22	0.00	0.00	0.00	2,276.22	
A Investitii in continuare	3,641.41	3,641.41	3,641.41	3,641.41	195.63	3,445.78	0.00	0.00	3,641.41	3,641.41	0.00	0.00	0.00	0.00	0.00	

	Construire Cresa strada Dragoș Vranceanu, orasul Babeni, judetul Valcea	3,641.41	3,641.41	3,641.41	195.63	3,445.78	0.00	0.00	0.00	3,641.41	3,641.41	0.00		31.12.2022
B	Investitii noi	719.20	719.20	719.20	719.20	0.00	0.00	0.00	0.00	719.20	719.20	0.00		
	Cabina de paza Sc. Gimnaziala Valea Mare Babeni, judetul Valcea	8.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00		31.12.2022
	Amenajare si dotare- Cabinet medical scolar in Orasul Babeni, judetul Valcea	91.20	91.20	91.20	91.20	0.00	0.00	0.00	0.00	91.20	91.20	0.00		31.12.2022
	"Lucrari amenajare curte scoala Liceul George Tamea, Babeni, judetul Valcea. Amenajare si dotare- Cabinet medical scolar in Orasul Babeni, judetul Valcea"-C+M, taxe ISC, dirigințe șantier	620.00	620.00	620.00	620.00	0.00	0.00	0.00	0.00	620.00	620.00	0.00		31.12.2022
C	Alte cheltuieli de investitii	2,310.72	2,310.72	2,310.72	34.50	341.43	1,934.79	0.00	0.00	2,310.72	34.50	2,276.22		
	"SYSTEM Babeni – Servicii Integrate de Sanatate, Trai, Educatie si Munca in Babeni, 114677"	2,276.22	2,276.22	2,276.22	0.00	341.43	1,934.79	0.00	0.00	2,276.22	0.00	2,276.22		31.12.2022
	Taxe acorduri si avize „Amenajare si dotare- Cabinet medical scolar in Orasul Babeni, judetul Valcea"	2.50	2.50	2.50	2.50	0.00	0.00	0.00	0.00	2.50	2.50	0.00		31.12.2022
	"Lucrari amenajare curte scoala Liceul George Tamea, Babeni, judetul Valcea. Amenajare si dotare- Cabinet medical scolar in Orasul Babeni, judetul Valcea"-taxe emiteri AC, proiectare	30.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00		31.12.2022

	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	2.38	2.00	0.00	31.12.2022
"Construire gradinita program normal 4 sali de grupa in Orasul Babeni, judetul Valcea, cuprinsa in programul reforma educatiei timpurij" - documentatii, taxe si avize	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	2.38	2.00	0.00	31.12.2022
TOTAL CAP. 66	338.64	338.64	338.64	338.64	338.64	0.00	197.56	0.00	338.64	0.00	338.64	
Cap. 66.50.50												
TOTAL, din care	338.64	338.64	338.64	338.64	338.64	0.00	197.56	0.00	338.64	0.00	338.64	
A Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C Alte cheltuieli de investitii	338.64	338.64	338.64	338.64	338.64	0.00	197.56	0.00	338.64	0.00	338.64	
Achizitionarea unei autosanitare la nivelul orasului Babeni, judetul Valcea	338.64	338.64	338.64	338.64	338.64	0.00	197.56	0.00	338.64	0.00	338.64	31.12.2022
TOTAL CAP. 67.02	50.02	50.02	50.02	50.02	50.02	0.00	0.00	0.00	50.02	50.02	0.00	
Cap. 67.02.50												
TOTAL, din care	50.02	50.02	50.02	50.02	50.02	0.00	0.00	0.00	50.02	50.02	0.00	
A Investitii in continuare	0.42	0.42	0.42	0.42	0.42	0.00	0.00	0.00	0.42	0.42	0.00	
Amenajare parcare spate bloc PD5/1	0.28	0.28	0.28	0.28	0.28	0.00	0.00	0.00	0.28	0.28	0.00	31.12.2022
Amenajare parcare spate bloc H 3/2	0.14	0.14	0.14	0.14	0.14	0.00	0.00	0.00	0.14	0.14	0.00	31.12.2022
B Investitii noi	45.10	45.10	45.10	45.10	45.10	0.00	0.00	0.00	45.10	45.10	0.00	
Extindere parcare zona bloc P6, Orasul Babeni, jud. Valcea	45.10	45.10	45.10	45.10	45.10	0.00	0.00	0.00	45.10	45.10	0.00	
C Alte cheltuieli de investitii	4.50	4.50	4.50	4.50	4.50	0.00	0.00	0.00	4.50	4.50	0.00	
Studii, taxe si proiect "Extindere parcare zona bloc P6, Orasul Babeni, jud. Valcea"	4.50	4.50	4.50	4.50	4.50	0.00	0.00	0.00	4.50	4.50	0.00	31.12.2022
TOTAL CAP. 68.02	1,456.08	1,456.08	1,456.08	1,456.08	1,456.08	0.00	1,237.67	0.00	1,456.08	0.00	1,456.08	

Cap. 68.02.06																											
	TOTAL, din care		1,456.08		1,456.08		0.00		218.41		1,237.67		0.00		1,456.08		0.00		0.00		1,456.08						
A	Investitii in continuare		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00						
B	Investitii noi		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00						
C	Alte cheltuieli de investitii		1,456.08		1,456.08		0.00		218.41		1,237.67		0.00		1,456.08		0.00		0.00		1,456.08						
	“SYSTEM Babeni – Servicii Integrate de Sanatate, Trai, Educatie si Munca in Babeni, 114677”		1,456.08		1,456.08		0.00		218.41		1,237.67		0.00		1,456.08		0.00		0.00		1,456.08			31.12.2022			
TOTAL CAP. 70.02																											
Cap. 70.02.05.01																											
	TOTAL, din care		315.60		315.60		0.00		0.00		0.00		0.00		315.60		0.00		0.00		0.00						
A	Investitii in continuare		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00						
B	Investitii noi		311.60		311.60		311.60		0.00		0.00		0.00		311.60		0.00		0.00		311.60						
	Inlocuire retea de apa si realizare racorduri in orasul Babeni, sat Tatarani, judetul Valcea		311.60		311.60		311.60		0.00		0.00		0.00		311.60		0.00		0.00		311.60			31.12.2022			
C	Alte cheltuieli de investitii		4.00		4.00		4.00		0.00		0.00		0.00		4.00		0.00		4.00		4.00						
	Taxe, avize, acorduri "Inlocuire retea de apa si realizare racorduri in orasul Babeni, sat Tatarani, judetul Valcea"		4.00		4.00		4.00		0.00		0.00		0.00		4.00		0.00		4.00		4.00			31.12.2022			
Cap. 70.02.06																											
	TOTAL, din care		56.50		56.50		56.50		0.00		0.00		0.00		56.50		0.00		0.00		56.50						
A	Investitii in continuare		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00						
B	Investitii noi		43.60		43.60		43.60		0.00		0.00		0.00		43.60		0.00		43.60		43.60						
	Extindere retea 0,4 kw, strada Codrului cu L = 250 ml, in orasul Babeni, judetul Valcea		43.60		43.60		43.60		0.00		0.00		0.00		43.60		0.00		43.60		43.60			31.12.2022			

C	Alte cheltuieli de investitii	12.90	12.90	12.90	12.90	12.90	12.90	12.90	12.90	12.90	12.90	12.90	0.00	0.00	31.12.2022
	Taxe, avize si proiect "Extindere retea 0,4 kw, strada Codrului cu L = 250 ml, in orasul Babeni, judetul Valcea"	12.90	12.90	12.90	12.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.12.2022
	Cap. 70.02.07														
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL CAP. 83.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Cap. 83.50.00														
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL CAP. 84.02	4,798.86	4,798.86	4,798.86	4,798.86	4,798.86	4,798.86	4,798.86	4,798.86	4,798.86	4,798.86	4,798.86	0.00	0.00	31.12.2022
	Cap. 84.02.03.01														
	TOTAL, din care	806.96	806.96	806.96	806.96	806.96	806.96	806.96	806.96	806.96	806.96	806.96	0.00	0.00	
A	Investitii in continuare	62.45	62.45	62.45	62.45	62.45	62.45	62.45	62.45	62.45	62.45	62.45	0.00	0.00	
	Amenajare trotuar in orasul Babeni pe o lungime de 1 km	1.25	1.25	1.25	1.25	0.00	0.00	0.00	0.00	1.25	1.25	1.25	0.00	0.00	31.12.2022
	Rigola betonata si podete DN 64, orasul Babeni, jud. Valcea	30.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00	0.00	31.12.2022

	Amenajare rigola betonata pe strada Capul Dealului cu L= 750 ml	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.00	0.00	0.20	0.20	0.00		31.12.2022
	Reabilitare pod Bonciu peste canalul Braia pe strada Bonciu, Orasul Babeni, jud. Valcea	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	0.00	0.00	31.00	31.00	0.00		31.12.2022
B	Investitii noi	728.37	728.37	728.37	728.37	728.37	728.37	728.37	728.37	0.00	0.00	728.37	728.37	0.00		
	Rigola betonata si podete str. Calea lui Traian - Tatarani, orasul Babeni, jud. Valcea	536.40	536.40	536.40	536.40	536.40	536.40	536.40	536.40	0.00	0.00	536.40	536.40	0.00		31.12.2022
	Dren de colectare ape pluviale, oras Babeni, judetul Valcea	191.97	191.97	191.97	191.97	191.97	191.97	191.97	191.97	0.00	0.00	191.97	191.97	0.00		31.12.2022
C	Alte cheltuieli de investitii	16.14	16.14	16.14	16.14	16.14	16.14	16.14	16.14	0.00	0.00	16.14	16.14	0.00		
	Studii si Proiect "Rigola betonata si podete str. Clea lui Traian, Tatarani, orasul Babeni, jud. Valcea"	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	15.00	15.00	0.00		31.12.2022
	Proiect "Dren de colectare ape pluviale, oras Babeni, judetul Valcea"	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	0.00	0.00	1.14	1.14	0.00		31.12.2022
	Cap. 84.02.03.03															
	TOTAL, din care	3,991.90	3,991.90	3,991.90	3,991.90	3,991.90	3,991.90	3,991.90	3,991.90	0.00	0.00	3,991.90	3,991.90	0.00		
A	Investitii in continuare	3,990.90	3,990.90	3,990.90	3,990.90	3,990.90	3,990.90	3,990.90	3,990.90	0.00	0.00	3,990.90	3,990.90	0.00		
	Modernizare strazi de interes local Unirii-Uzinei, Ungureni-Romani intersectie cu strada Valcea Imparatului	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00	0.00	0.00	3,990.00	3,990.00	0.00		31.12.2022
	Asfaltare strazi in orasul Babeni, judetul Valcea	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.00	0.00	0.90	0.90	0.00		31.12.2022
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00		

Proiect "Modernizare strazi de interes local Umiri-Uzinei, Ungureni-Romani intersectie cu strada Valea Imparatului"	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	31.12.2022
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SEF BIROU CITL,
Bulagea Catalina

