Anexa nr. 3

JUDETUL VALCEA
CONSILIUL LOCAL BĂBENI

Aprobat,
Ordonator de credite,
Dr. Bogdan

Lista de investitii pe anul 2022, cu finantare partiala sau integrala de la bugetul local

mii lei

Nr. Crt.	Denumire obiectiv	Valoare lucrare	Valoare actualizata	Total (col.5 la col.9)	Prevederi 2022							Capa-citatii	Termen PIF
					Surse proprii	Credite		Alte surse const. potr. Legii	Total alocatii bugetare in 2022 (col.10 la col.11)	Din care			
						Interne	Externe			Buget local	Pe seama trans. de la buget de stat ori pt. inv. finant. part. din impr. ext.		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL, din care	**17,449.14**	**17,449.14**	**17,449.14**	**6,852.95**	**4,717.72**	**5,878.47**	**0.00**	**17,449.14**	**10,298.73**	**7,150.41**		
A	**Investitii in continuare**	**8,191.66**	**8,191.66**	**8,191.66**	**4,745.88**	**3,445.78**	**0.00**	**0.00**	**8,191.66**	**8,191.66**	**0.00**		
B	**Investitii noi**	**1,900.17**	**1,900.17**	**1,900.17**	**1,900.17**	**0.00**	**0.00**	**0.00**	**1,900.17**	**1,900.17**	**0.00**		
C	**Alte cheltuieli de investitii**	**7,357.31**	**7,357.31**	**7,357.31**	**206.90**	**1,271.94**	**5,878.47**	**0.00**	**7,357.31**	**206.90**	**7,150.41**		
Din TOTAL desfasurat potrivit clasificatiei pe capitole bugetare:													
TOTAL CAP 51		**52.30**	**52.30**	**52.30**	**52.30**	**0.00**	**0.00**	**0.00**	**52.30**	**52.30**	**0.00**		
Cap. 51.01.03													
	TOTAL, din care	**52.30**	**52.30**	**52.30**	**52.30**	**0.00**	**0.00**	**0.00**	**52.30**	**52.30**	**0.00**		
A	**Investitii in continuare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
									0.00				
B	**Investitii noi**	**52.30**	**52.30**	**52.30**	**52.30**	**0.00**	**0.00**	**0.00**	**52.30**	**52.30**	**0.00**		
	Imprejmuire Primarie – zona Nord, orasul Babeni, jud. Valcea	52.30	52.30	52.30	52.30				52.30	52.30	0.00		31.12.2022
		0.00	0.00	0.00	0.00				0.00	0.00	0.00		
C	**Alte cheltuieli de investitii**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00		

		0.00	0.00	0.00	0.00				0.00	0.00	0.00		
TOTAL CAP 54		**5.00**	**5.00**	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**		
Cap. 54.10.00													
	TOTAL, din care	**5.00**	**5.00**	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**		
A	**Investitii in continuare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
									0.00				
B	**Investitii noi**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	**Alte cheltuieli de investitii**	**5.00**	**5.00**	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**		31.12.2022
	"Centrala termica pentru SPCLEP, oras Babeni, jud. Valcea"	5.00	5.00	5.00	5.00	0.00	0.00	0.00	5.00	5.00	0.00		
TOTAL CAP. 65		**7,868.80**	**7,868.80**	**7,868.80**	**949.33**	**3,820.23**	**3,099.24**	**0.00**	**7,868.80**	**4,395.11**	**3,473.69**		
Cap. 65.04													
	TOTAL, din care	**1,197.47**	**1,197.47**	**1,197.47**	**0.00**	**33.02**	**1,164.45**	**0.00**	**1,197.47**	**0.00**	**1,197.47**		
A	**Investitii in continuare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
									0.00				
B	**Investitii noi**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
		0.00	0.00	0.00	0.00				0.00	0.00	0.00		
C	**Alte cheltuieli de investitii**	**1,197.47**	**1,197.47**	**1,197.47**	**0.00**	**33.02**	**1,164.45**	**0.00**	**1,197.47**	**0.00**	**1,197.47**		
	Achizitia de produse si echipamente de protectie in cadrul unitatilor de invatamant preunivesitar de stat din cadrul si subordinea Scolii Gimnaziale Sat Valea Mare, Judetul Valcea	610.81	610.81	610.81	0.00	16.44	594.37	0.00	610.81	0.00	610.81		31.12.2022
	Achizitia de produse si echipamente de protectie in cadrul unitatilor de invatamant preunivesitar de stat din cadrul Liceului George Tarnea, Oras Babeni, Judetul Valcea	586.66	586.66	586.66	0.00	16.58	570.08	0.00	586.66	0.00	586.66		31.12.2022
Cap. 65.50.00													
	TOTAL, din care	**6,671.33**	**6,671.33**	**6,671.33**	**949.33**	**3,787.21**	**1,934.79**	**0.00**	**6,671.33**	**4,395.11**	**2,276.22**		

A	**Investitii in continuare**	**3,641.41**	**3,641.41**	**3,641.41**	**195.63**	**3,445.78**	**0.00**	**0.00**	**3,641.41**	**3,641.41**	**0.00**		
	Construire Cresa strada Dragos Vranceanu, orasul Babeni, judetul Valcea	3,641.41	3,641.41	3,641.41	195.63	3,445.78	0.00	0.00	3,641.41	3,641.41	0.00		31.12.2022
B	**Investitii noi**	**719.20**	**719.20**	**719.20**	**719.20**	**0.00**	**0.00**	**0.00**	**719.20**	**719.20**	**0.00**		
	Cabina de paza Sc. Gimnaziala Valea Mare Babeni, judetul Valcea	8.00	8.00	8.00	8.00	0.00	0.00	0.00	8.00	8.00	0.00		31.12.2022
	Amenajare si dotare-Cabinet medical scolar in Orasul Babeni, judetul Valcea	91.20	91.20	91.20	91.20	0.00	0.00	0.00	91.20	91.20	0.00		31.12.2022
	"Lucrari amenajare curte scoala Liceul George Tarnea,Babeni, judetul ValceaAmenajare si dotare-Cabinet medical scolar in Orasul Babeni, judetul Valcea"-C+M, taxe ISC, diriginte santier	620.00	620.00	620.00	620.00	0.00	0.00	0.00	620.00	620.00	0.00		31.12.2022
C	**Alte cheltuieli de investitii**	**2,310.72**	**2,310.72**	**2,310.72**	**34.50**	**341.43**	**1,934.79**	**0.00**	**2,310.72**	**34.50**	**2,276.22**		
	"SISTEM Babeni – Servicii Integrate de Sanatate, Trai, Educatie si Munca in Babeni, 114677"	2,276.22	2,276.22	2,276.22	0.00	341.43	1,934.79	**0.00**	2,276.22	0.00	2,276.22		31.12.2022
	Taxe acorduri si avize „Amenajare si dotare-Cabinet medical scolar in Orasul Babeni, judetul Valcea"	2.50	2.50	2.50	2.50	0.00	0.00	0.00	2.50	2.50	0.00		31.12.2022
	"Lucrari amenajare curte scoala Liceul George Tarnea,Babeni, judetul ValceaAmenajare si dotare-Cabinet medical scolar in Orasul Babeni, judetul Valcea"-taxe emitere AC , proiectare	30.00	30.00	30.00	30.00	0.00	0.00	0.00	30.00	30.00	0.00		31.12.2022

	"Construire gradinita program normal 4 sali de grupa in Orasul Babeni, judetul Valcea, cuprinsa in programul reforma educatiei timpurii" - documentatii taxe si avize	2.00	2.00	2.00	2.00	0.00	0.00	0.00	2.38	2.00	0.00		31.12.2022
TOTAL CAP. 66		**338.64**	**338.64**	**338.64**	**0.00**	**141.08**	**197.56**	**0.00**	**338.64**	**0.00**	**338.64**		
Cap. 66.50.50													
	TOTAL, din care	**338.64**	**338.64**	**338.64**	**0.00**	**141.08**	**197.56**	**0.00**	**338.64**	**0.00**	**338.64**		
A	**Investitii in continuare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
									0.00				
B	**Investitii noi**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	**Alte cheltuieli de investitii**	**338.64**	**338.64**	**338.64**	**0.00**	**141.08**	**197.56**	**0.00**	**338.64**	**0.00**	**338.64**		
	Achizitionarea unei autosanitare la nivelul orasului Babeni, judetul Valcea	338.64	338.64	338.64	0.00	141.08	197.56	0.00	338.64	0.00	338.64		31.12.2022
TOTAL CAP. 67.02		**59.62**	**59.62**	**59.62**	**59.62**	**0.00**	**0.00**	**0.00**	**59.62**	**59.62**	**0.00**		
Cap. 67.02.50													
	TOTAL, din care	**50.02**	**50.02**	**50.02**	**50.02**	**0.00**	**0.00**	**0.00**	**50.02**	**50.02**	**0.00**		
A	**Investitii in continuare**	**0.42**	**0.42**	**0.42**	**0.42**	**0.00**	**0.00**	**0.00**	**0.42**	**0.42**	**0.00**		
	Amenajare parcare spate bloc PD5/1	0.28	0.28	0.28	0.28	0.00	0.00	0.00	0.28	0.28	**0.00**		31.12.2022
	Amenajare parcare spate bloc H 3/2	0.14	0.14	0.14	0.14	0.00	0.00	0.00	0.14	0.14	**0.00**		31.12.2022
B	**Investitii noi**	**45.10**	**45.10**	**45.10**	**45.10**	**0.00**	**0.00**	**0.00**	**45.10**	**45.10**	**0.00**		
	Extindere parcare zona bloc P6, Orasul Babeni, jud. Valcea	45.10	45.10	45.10	45.10	0.00	0.00	0.00	45.10	45.10	0.00		
C	**Alte cheltuieli de investitii**	**4.50**	**4.50**	**4.50**	**4.50**	**0.00**	**0.00**	**0.00**	**4.50**	**4.50**	**0.00**		
	Studii, taxe si proiect "Extindere parcare zona bloc P6, Orasul Babeni, jud. Valcea"	4.50	4.50	4.50	4.50	0.00	0.00	0.00	4.50	4.50	0.00		31.12.2022
Cap. 67.02.05.03													

	TOTAL, din care	**9.60**	**9.60**	**9.60**	**9.60**	**0.00**	**0.00**	**0.00**	**9.60**	**9.60**	**0.00**		
A	**Investitii in continuare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**		31.12.2022
B	**Investitii noi**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	**Alte cheltuieli de investitii**	**9.60**	**9.60**	**9.60**	**9.60**	**0.00**	**0.00**	**0.00**	**9.60**	**9.60**	**0.00**		
	"Motocoasa Stihl FS 361, orasul Babeni, jud. Valcea" - 2 bucati	9.60	9.60	9.60	9.60	0.00	0.00	0.00	9.60	9.60	0.00		31.12.2022
TOTAL CAP. 68.02		**1,456.08**	**1,456.08**	**1,456.08**	**0.00**	**218.41**	**1,237.67**	**0.00**	**1,456.08**	**0.00**	**1,456.08**		
Cap. 68.02.06													
	TOTAL, din care	**1,456.08**	**1,456.08**	**1,456.08**	**0.00**	**218.41**	**1,237.67**	**0.00**	**1,456.08**	**0.00**	**1,456.08**		
A	**Investitii in continuare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
B	**Investitii noi**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**		
C	**Alte cheltuieli de investitii**	**1,456.08**	**1,456.08**	**1,456.08**	**0.00**	**218.41**	**1,237.67**	**0.00**	**1,456.08**	**0.00**	**1,456.08**		
	"SISTEM Babeni – Servicii Integrate de Sanatate, Trai, Educatie si Munca in Babeni, 114677"	1,456.08	1,456.08	1,456.08	0.00	218.41	1,237.67	0.00	1,456.08	0.00	1,456.08		31.12.2022
TOTAL CAP. 70.02		**372.10**	**372.10**	**372.10**	**372.10**	**0.00**	**0.00**	**0.00**	**372.10**	**372.10**	**0.00**		
Cap. 70.02.05.01													
	TOTAL, din care	**315.60**	**315.60**	**315.60**	**315.60**	**0.00**	**0.00**	**0.00**	**315.60**	**315.60**	**0.00**		
A	**Investitii in continuare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
B	**Investitii noi**	**311.60**	**311.60**	**311.60**	**311.60**	**0.00**	**0.00**	**0.00**	**311.60**	**311.60**	**0.00**		
	Inlocuire retea de apa si realizare racorduri in orasul Babeni, sat Tatarani, judetul Valcea	311.60	311.60	311.60	311.60	0.00	0.00	0.00	311.60	311.60	**0.00**		31.12.2022
C	**Alte cheltuieli de investitii**	**4.00**	**4.00**	**4.00**	**4.00**	**0.00**	**0.00**	**0.00**	**4.00**	**4.00**	**0.00**		

	Taxe, avize, acorduri "Inlocuire retea de apa si realizare racorduri in orasul Babeni, sat Tatarani, judetul Valcea"	4.00	4.00	4.00	4.00	0.00	0.00	0.00	4.00	4.00	0.00		31.12.2022
Cap. 70.02.06													
	TOTAL, din care	**56.50**	**56.50**	**56.50**	**56.50**	**0.00**	**0.00**	**0.00**	**56.50**	**56.50**	**0.00**		
A	**Investitii in continuare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
B	**Investitii noi**	**43.60**	**43.60**	**43.60**	**43.60**	**0.00**	**0.00**	**0.00**	**43.60**	**43.60**	**0.00**		
	Extindere retea 0,4 kw, strada Codrului cu L = 250 ml, in orasul Babeni, judetul Valcea	43.60	43.60	43.60	43.60	0.00	0.00	0.00	43.60	43.60	**0.00**		31.12.2022
C	**Alte cheltuieli de investitii**	**12.90**	**12.90**	**12.90**	**12.90**	**0.00**	**0.00**	**0.00**	**12.90**	**12.90**	**0.00**		
	Taxe, avize si proiect "Extindere retea 0,4 kw, strada Codrului cu L = 250 ml, in orasul Babeni, judetul Valcea"	12.90	12.90	12.90	12.90	0.00	0.00	0.00	12.90	12.90	0.00		31.12.2022
Cap. 70.02.07													
	TOTAL, din care	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
A	**Investitii in continuare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
B	**Investitii noi**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**		
C	**Alte cheltuieli de investitii**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
TOTAL CAP. 83.02		**43.10**	**43.10**	**43.10**	**43.10**	**0.00**	**0.00**	**0.00**	**43.10**	**43.10**	**0.00**		
Cap. 83.50.00													
	TOTAL, din care	**43.10**	**43.10**	**43.10**	**43.10**	**0.00**	**0.00**	**0.00**	**43.10**	**43.10**	**0.00**		
A	**Investitii in continuare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
B	**Investitii noi**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**		
C	**Alte cheltuieli de investitii**	**43.10**	**43.10**	**43.10**	**43.10**	**0.00**	**0.00**	**0.00**	**43.10**	**43.10**	**0.00**		

	Studii si expertiza tehnica „Desfiintare cladire existenta si construire piata comercializare peste si alte produse traditionale, in orasul Babeni, judetul Valcea"	43.10	43.10	43.10	43.10	0.00	0.00	0.00	43.10	43.10	0.00		31.12.2022
TOTAL CAP. 84.02		**7,253.50**	**7,253.50**	**7,253.50**	**5,371.50**	**538.00**	**1,344.00**	**0.00**	**7,253.50**	**5,371.50**	**1,882.00**		
Cap. 84.02.03.01													
	TOTAL, din care	**2,688.96**	**2,688.96**	**2,688.96**	**806.96**	**538.00**	**1,344.00**	**0.00**	**2,688.96**	**806.96**	**1,882.00**		
A	**Investitii in continuare**	**62.45**	**62.45**	**62.45**	**62.45**	**0.00**	**0.00**	**0.00**	**62.45**	**62.45**	**0.00**		
	Amenajare trotuar in orasul Babeni pe o lungime de 1 km	1.25	1.25	1.25	1.25	0.00	0.00	0.00	1.25	1.25	0.00		31.12.2022
	Rigola betonata si podete DN 64, orasul Babeni, jud. Valcea	30.00	30.00	30.00	30.00	0.00	0.00	0.00	30.00	30.00	0.00		31.12.2022
	Amenajare rigola betonata pe strada Capul Dealului cu L= 750 ml	0.20	0.20	0.20	0.20	0.00	0.00	0.00	0.20	0.20	0.00		31.12.2022
	Reabilitare pod Bonciu peste canalul Braia pe strada Bonciu, Orasul Babeni, jud. Valcea	31.00	31.00	31.00	31.00	0.00	0.00	0.00	31.00	31.00	0.00		31.12.2022
B	**Investitii noi**	**728.37**	**728.37**	**728.37**	**728.37**	**0.00**	**0.00**	**0.00**	**728.37**	**728.37**	**0.00**		
	Rigola betonata si podete str. Calea lui Traian - Tatarani, orasul Babeni, jud. Valcea	536.40	536.40	536.40	536.40	0.00	0.00	0.00	536.40	536.40	0.00		31.12.2022
	Dren de colectare ape pluviale, oras Babeni, judetul Valcea	191.97	191.97	191.97	191.97	0.00	0.00	0.00	191.97	191.97	0.00		31.12.2022
C	**Alte cheltuieli de investitii**	**1,898.14**	**1,898.14**	**1,898.14**	**16.14**	**538.00**	**1,344.00**	**0.00**	**1,898.14**	**16.14**	**1,882.00**		
	Studii si Proiect "Rigola betonata si podete str. Clea lui Traian, Tatarani, orasul Babeni, jud. Valcea"	15.00	15.00	15.00	15.00	0.00	0.00	0.00	15.00	15.00	0.00		31.12.2022

	Proiect "Dren de colectare ape pluviale, oras Babeni, judetul Valcea"	1.14	1.14	1.14	1.14	0.00	0.00	0.00	1.14	1.14	0.00		31.12.2022
	Elaborarea Studiului de Fezabilitate, realizarea documentatiei tehnice pentru Autorizatia de Construire (P.A.C.) si obtinerea Autorizatiei de Construire (A.C.) pentru obiectivul de investitii Varianta de ocolire Babeni	1,882.00	1,882.00	1,882.00	0.00	538.00	1,344.00	0.00	1,882.00	0.00	1,882.00		31.12.2022
	Cap. 84.02.03.03												
	TOTAL, din care	**4,564.54**	**4,564.54**	**4,564.54**	**4,564.54**	**0.00**	**0.00**	**0.00**	**4,564.54**	**4,564.54**	**0.00**		
A	**Investitii in continuare**	**4,487.38**	**4,487.38**	**4,487.38**	**4,487.38**	**0.00**	**0.00**	**0.00**	**4,487.38**	**4,487.38**	**0.00**		
	Modernizare strazi de interes local Unirii-Uzinei, Ungureni-Romani intersectie cu strada Valea Imparatului	4,486.48	4,486.48	4,486.48	4,486.48	0.00	0.00	0.00	4,486.48	4,486.48	0.00		31.12.2022
	Asfaltare strazi in orasul Babeni, judetul Valcea	0.90	0.90	0.90	0.90	0.00	0.00	0.00	0.90	0.90	0.00		31.12.2022
B	**Investitii noi**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**		
C	**Alte cheltuieli de investitii**	**77.16**	**77.16**	**77.16**	**77.16**	**0.00**	**0.00**	**0.00**	**77.16**	**77.16**	**0.00**		
	Studii, taxe, avize si proiect "Asternere covor asfaltic pe strada Bistritei in orasul Babeni, jud. Valcea"	76.16	76.16	76.16	76.16	0.00	0.00	0.00	76.16	76.16	0.00		31.12.2022
	Proiect "Modernizare strazi de interes local Unirii-Uzinei, Ungureni-Romani intersectie cu strada Valea Imparatului"	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00		31.12.2022

SEF BIROU CITL,
Bulagea Catalina