



Dr. Bogdan Stăniș

Lista de investitii pe anul 2023, cu finantare partiala sau integrala de la bugetul local

Nr. Crt.	Denumire obiectiv	Valoare lucrare	Valoare actualizata	Total (col.5 la col.9)	Surse proprii	Prevederi 2023			Total alocatii bugetare in 2023 (col.10 la col.11)	Din care			Capacitatii	Termen PIF	
						Credite		Alte surse const. potr. Legii		Buget local	Pe seama trans. de la stat ori pt. inv. finant. part. din impr. ext.				
						Interne	Externe				7	8			9
0	1														
	TOTAL, din care	12,511.73	12,511.73	12,511.73	2,695.39	4,617.98	5,198.36	0.00	12,511.73	6,141.17	6,370.56		12		13
A	Investitii in continuare	5,144.07	5,144.07	5,144.07	23.79	3,617.74	1,502.54	0.00	5,144.07	3,469.57	1,674.50				
B	Investitii noi	2,659.20	2,659.20	2,659.20	2,659.20	0.00	0.00	0.00	2,659.20	2,659.20	0.00				
C	Alte cheltuieli de investitii	4,708.46	4,708.46	4,708.46	12.40	1,000.24	3,695.82	0.00	4,708.46	12.40	4,696.06				
Din TOTAL desfasurat potrivit clasificatiei pe capitele bugetare:															
TOTAL CAP 51		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Cap. 51.01.03															
TOTAL, din care															
A Investitii in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
B Investitii noi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
C Alte cheltuieli de investitii		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
TOTAL CAP 54		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Cap. 54.10.00															

Stăniș

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TOTAL, din care														0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	Investitii in continuare													0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
B	Investitii noi													0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
C	Alte cheltuieli de investitii													0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
TOTAL CAP. 65														6,134.98	6,134.98	6,134.98	6,134.98	6,134.98	6,134.98	6,134.98	6,134.98	6,134.98	6,134.98	6,134.98	6,134.98	6,134.98	6,134.98	2,074.00
Cap. 65.04																												
TOTAL, din care														0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A	Investitii in continuare													0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
B	Investitii noi													0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
C	Alte cheltuieli de investitii													0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Cap. 65.50.00																												
TOTAL, din care														6,134.98	6,134.98	6,134.98	6,134.98	6,134.98	6,134.98	6,134.98	6,134.98	6,134.98	6,134.98	6,134.98	6,134.98	6,134.98	6,134.98	2,074.00
A	Investitii in continuare													3,445.78	3,445.78	3,445.78	3,445.78	3,445.78	3,445.78	3,445.78	3,445.78	3,445.78	3,445.78	3,445.78	3,445.78	3,445.78	0.00	
	Construire Cresa strada Dragos Vranceanu, orasul Babeni, judetul Valcea													3,445.78	3,445.78	3,445.78	3,445.78	3,445.78	3,445.78	3,445.78	3,445.78	3,445.78	3,445.78	3,445.78	3,445.78	3,445.78	0.00	
B	Investitii noi													614.70	614.70	614.70	614.70	614.70	614.70	614.70	614.70	614.70	614.70	614.70	614.70	614.70	0.00	
	"Lucrari amenajare curte scoala Liceul George Tarnea, Babeni, judetul Valcea													614.70	614.70	614.70	614.70	614.70	614.70	614.70	614.70	614.70	614.70	614.70	614.70	614.70	0.00	
C	Alte cheltuieli de investitii													2,074.50	2,074.50	2,074.50	2,074.50	2,074.50	2,074.50	2,074.50	2,074.50	2,074.50	2,074.50	2,074.50	2,074.50	2,074.50	2,074.00	
	"SISTEM Babeni - Servicii Integrate de Sanatate, Trai, Educatie si Munca in Babeni, I14677"													2,074.00	2,074.00	2,074.00	2,074.00	2,074.00	2,074.00	2,074.00	2,074.00	2,074.00	2,074.00	2,074.00	2,074.00	2,074.00	2,074.00	2,074.00
	"Lucrari amenajare curte scoala Liceul George Tarnea, Babeni, judetul Valcea													0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00
TOTAL CAP. 66														0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

31.12.2023

31.12.2023

31.12.2023

31.12.2023

31.12.2023

Cap. 66.50.50												
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAP. 67.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap. 67.02.50												
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAP. 68.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap. 68.02.06												
	TOTAL, din care	722.06	722.06	722.06	722.06	722.06	722.06	722.06	722.06	722.06	722.06	722.06
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAP. 68.02	722.06	722.06	722.06	722.06	722.06	722.06	722.06	722.06	722.06	722.06	722.06
Cap. 68.02.06												
	TOTAL, din care	722.06	722.06	722.06	722.06	722.06	722.06	722.06	722.06	722.06	722.06	722.06
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	722.06	722.06	722.06	722.06	722.06	722.06	722.06	722.06	722.06	722.06	722.06

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	"SISTEM Babeni – Servicii integrate de Sanatare, Tratamente, Educatie si Munca in Babeni, 114677"	722.06	722.06	0.00	116.87	605.19	0.00	722.06	0.00	722.06	0.00	722.06	31.12.2023
	TOTAL CAP. 70.02	865.65	865.65	0.00	865.65	0.00	0.00	865.65	0.00	865.65	865.65	0.00	
	Cap. 70.02.05.01												
	TOTAL, din care	865.65	865.65	0.00	865.65	0.00	0.00	865.65	0.00	865.65	865.65	0.00	
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	Investitii noi	859.70	859.70	0.00	859.70	0.00	0.00	859.70	0.00	859.70	859.70	0.00	
	Inlocuire retea apă potabilă și bransamente str. Tătăran, str. Calea lui Traian, oraș Babeni, jud. Vâlcea	859.70	859.70	0.00	859.70	0.00	0.00	859.70	0.00	859.70	859.70	0.00	31.12.2023
C	Alte cheltuieli de investitii	5.95	5.95	0.00	5.95	0.00	0.00	5.95	0.00	5.95	5.95	0.00	
	Taxe si avize Inlocuire retea apă potabilă și bransamente str. Tătăran, str. Calea lui Traian, oraș Babeni, jud. Vâlcea"	5.95	5.95	0.00	5.95	0.00	0.00	5.95	0.00	5.95	5.95	0.00	31.12.2023
	Cap. 70.02.06												
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Cap. 70.02.07												
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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TOTAL CAP. 83.02	1,674.50	1,674.50	1,674.50	0.00	171.96	1,502.54	0.00	1,674.50	0.00	1,674.50	0.00	1,674.50	
Cap. 83.50.00													
TOTAL, din care	1,674.50	1,674.50	1,674.50	0.00	171.96	1,502.54	0.00	1,674.50	0.00	1,674.50	0.00	1,674.50	
A Investitii in continuare	1,674.50	1,674.50	1,674.50	0.00	171.96	1,502.54	0.00	1,674.50	0.00	1,674.50	0.00	1,674.50	
»Desfiintare cladire existenta si construire piata comercializare peste si alte procese traditionale, in orasul Babeni, judetul Valcea"COD SMIS 156696	1,674.50	1,674.50	1,674.50	0.00	171.96	1,502.54	0.00	1,674.50	0.00	1,674.50	0.00	1,674.50	31.12.2023
B Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL CAP. 84.02	3,114.54	3,114.54	3,114.54	1,214.54	541.00	1,359.00	0.00	3,114.54	1,214.54	1,214.54	1,214.54	1,900.00	
Cap. 84.02.03.01													
TOTAL, din care	1,900.00	1,900.00	1,900.00	0.00	541.00	1,359.00	0.00	1,900.00	0.00	1,900.00	0.00	1,900.00	
A Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C Alte cheltuieli de investitii	1,900.00	1,900.00	1,900.00	0.00	541.00	1,359.00	0.00	1,900.00	0.00	1,900.00	0.00	1,900.00	
Elaborarea Studiului de Fezabilitate, realizarea documentatiei tehnice pentru Autorizatia de Construire (P.A.C.) si obtinerea Autorizatiei de Construire (A.C.) pentru obiectivul de investitii Varianta de ocolire Babeni	1,900.00	1,900.00	1,900.00	0.00	541.00	1,359.00	0.00	1,900.00	0.00	1,900.00	0.00	1,900.00	31.12.2023
Cap. 84.02.03.03													
TOTAL, din care	1,214.54	1,214.54	1,214.54	1,214.54	0.00	0.00	0.00	1,214.54	1,214.54	1,214.54	1,214.54	0.00	
A Investitii in continuare	23.79	23.79	23.79	23.79	0.00	0.00	0.00	23.79	0.00	23.79	23.79	0.00	

Lucrari

Modernizare strazi de interes local Unirii-Uzinei, Ungureni-Romani intersectie cu strada Valea Imparatului	23.79	23.79	23.79	0.00	0.00	0.00	0.00	0.00	23.79	23.79	0.00	31.12.2023
B Investitii noi	1,184.80	1,184.80	1,184.80	0.00	0.00	0.00	0.00	0.00	1,184.80	1,184.80	0.00	
Asternere covor asfaltic pe strada Bistritei in orasul Babeni, jud. Valcea	1,184.80	1,184.80	1,184.80	0.00	0.00	0.00	0.00	0.00	1,184.80	1,184.80	0.00	31.12.2023
C Alte cheltuieli de investitii	5.95	5.95	5.95	0.00	0.00	0.00	0.00	0.00	5.95	5.95	0.00	
Studii, taxe, avize si proiect "Asternere covor asfaltic pe strada Bistritei in orasul Babeni, jud. Valcea"	5.95	5.95	5.95	0.00	0.00	0.00	0.00	0.00	5.95	5.95	0.00	31.12.2023

SEF BIROU CITL,
Bulagea Catalina

