

Lista de investitii pe anul 2022, cu finantare partiala sau integrala
de la bugetul local



mii lei

Nr. Crt	Denumire obiectiv	Valoare lucrare	Valoare actualizata	Total (col.5 la col.9)	Prevederi 2022			Din care			Capacitatii	Termen PIF		
					Surse proprii	Interne	Externe	Alte surse const. potr. Legii	Total alocatii bugetare in 2022 (col.10 la col.11)	Buget local			Pe seama trans. de la buget de stat ori pt. inv. finant. part. din impr. ext.	
0		1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL, din care	19,238.36	19,238.36	19,238.36	6,967.67	4,889.68	7,381.01	0.00	19,238.36	10,413.45	8,824.91			
A	Investitii in continuare	8,191.66	8,191.66	8,191.66	4,745.88	3,445.78	0.00	0.00	8,191.66	8,191.66	0.00			
B	Investitii noi	1,732.62	1,732.62	1,732.62	1,732.62	0.00	0.00	0.00	1,732.62	1,732.62	0.00			
C	Alte cheltuieli de investitii	9,314.08	9,314.08	9,314.08	489.17	1,443.90	7,381.01	0.00	9,314.08	489.17	8,824.91			
	Din TOTAL desfasurat potrivit clasificatiei pe capicole bugetare:													
	TOTAL CAP 51	52.30	52.30	52.30	52.30	0.00	0.00	0.00	52.30	52.30	0.00			
	Cap. 51.01.03													
	TOTAL, din care	52.30	52.30	52.30	52.30	0.00	0.00	0.00	52.30	52.30	0.00			
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B	Investitii noi	52.30	52.30	52.30	52.30	0.00	0.00	0.00	52.30	52.30	0.00			
	Imprejurimile Primarie – zona Nord, orasul Babeni, jud. Valcea	52.30	52.30	52.30	52.30				52.30	52.30	0.00			31.12.2022
		0.00	0.00	0.00	0.00				0.00	0.00	0.00			
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

A	Investitii in continuare	3,641.41	3,641.41	3,641.41	195.63	3,445.78	0.00	0.00	3,641.41	3,641.41	0.00		
	Construire Cresa strada Dragos Vranceanu, orasul Babeni, judetul Valcea	3,641.41	3,641.41	3,641.41	195.63	3,445.78	0.00	0.00	3,641.41	3,641.41	0.00		31.12.2022
B	Investitii noi	791.30	791.30	791.30	791.30	0.00	0.00	0.00	791.30	791.30	0.00		
	Cabluza de pizza Sc. Gimnaziala Valca Mare Babeni, judetul Valcea	8.00	8.00	8.00	8.00	0.00	0.00	0.00	8.00	8.00	0.00		31.12.2022
	Amenajare si dotare- Cabinet medical scolar in Orasul Babeni, judetul Valcea	91.20	91.20	91.20	91.20	0.00	0.00	0.00	91.20	91.20	0.00		31.12.2022
	"Lucrari amenajare curte scoala Liceul George Tarnaia, Babeni, judetul Valcea.Amenajare si dotare- Cabinet medical scolar in Orasul Babeni, judetul Valcea "-C+M, taxe ISC, diligente sanitare	620.00	620.00	620.00	620.00	0.00	0.00	0.00	620.00	620.00	0.00		31.12.2022
	Instalatie alimentare cu apa calda.Scoala Gimnaziala, oras Babeni	12.10	12.10	12.10	12.10	0.00	0.00	0.00	12.10	12.10	0.00		31.12.2022
	Amenajare Laborator Biologie si Laborator Tehnic la Liceul George Tarnaia Babeni	60.00	60.00	60.00	60.00	0.00	0.00	0.00	60.00	60.00	0.00		31.12.2022
C	Alte cheltuieli de investitii	2,310.72	2,310.72	2,310.72	34.50	341.43	1,934.79	0.00	2,310.72	34.50	2,276.22		
	"SISTEM Babeni – Servicii Integrate de Sanatate, Trei Educatie si Munca in Babeni, 114677"	2,276.22	2,276.22	2,276.22	0.00	341.43	1,934.79	0.00	2,276.22	0.00	2,276.22		31.12.2022
	Taxe acorduri si avize- „Amenajare si dotare- Cabinet medical scolar in Orasul Babeni, judetul Valcea"	2.50	2.50	2.50	2.50	0.00	0.00	0.00	2.50	2.50	0.00		31.12.2022

	"Lucrari amenajare curte secoala Liceul George I'arnea, Babeni, judetul Valcea.Amenajare si dotare- Cabinet medical scolar in Orasul Babeni, judetul Valcea "-taxe emiteri A.C., proiectare "Construire gradinita program normal 4 sali de grupa in Orasul Babeni, judetul Valcea, cuprinsa in programul reforma educativei timpurii" - documentatii taxe si avize	30.00	30.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00		31.12.2022
TOTAL CAP. 66		338.64	338.64	338.64	0.00	141.08	197.56	0.00	338.64	0.00	2.38	2.00	0.00	338.64		
Cap. 66.50.50																
	TOTAL, din care	338.64	338.64	338.64	0.00	141.08	197.56	0.00	338.64	0.00	0.00	0.00	338.64			
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
C	Alte cheltuieli de investitii	338.64	338.64	338.64	0.00	141.08	197.56	0.00	338.64	0.00	0.00	0.00	338.64			
	Achizitionarea unei autosantare la nivelul orasului Babeni, judetul Valcea	338.64	338.64	338.64	0.00	141.08	197.56	0.00	338.64	0.00	0.00	0.00	338.64			31.12.2022
TOTAL CAP. 67.02		59.62	59.62	59.62	59.62	0.00	0.00	0.00	59.62	0.00	0.00	0.00	59.62	0.00		
Cap. 67.02.50																
	TOTAL, din care	50.02	50.02	50.02	50.02	0.00	0.00	0.00	50.02	0.00	0.00	0.00	50.02	0.00		
A	Investitii in continuare	0.42	0.42	0.42	0.42	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.42	0.00		
	Amenajare parcare spate bloc PDS/1	0.28	0.28	0.28	0.28	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.28	0.00		31.12.2022
	Amenajare parcare spate bloc H 3/2	0.14	0.14	0.14	0.14	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.14	0.00		31.12.2022
B	Investitii noi	45.10	45.10	45.10	45.10	0.00	0.00	0.00	45.10	0.00	0.00	0.00	45.10	0.00		

	Studii si Proiect "Rigoala betonata si podete str. Clea lui Traian, Tatarani, orasul Babeni, jud. Valcea"	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00		31.12.2022
	Proiect "Dren de colectare ape pluviale, oras Babeni, judetul Valcea"	1.14	1.14	1.14	1.14	0.00	0.00	0.00	0.00	1.14	1.14	0.00		31.12.2022
	Elaborarea Studiului de Fezabilitate, realizarea documentatiei tehnice pentru Autorizatia de Construire (P.A.C.) si obtinerea Autorizatiei de Construire (A.C.) pentru obiectivul de investiti	1.882.00	1.882.00	1.882.00	0.00	538.00	1.344.00	0.00	1.882.00	0.00	1.882.00			31.12.2022
	Varianta de ocolire Babeni													
	Si teren, exp tehnica, DT avize acord, DALL -													
	"Reabilitare drumuri si strazi in localitatea componenta Babeni din orasul Babeni, judetul Valcea"	95.20	95.20	95.20	95.20	0.00	0.00	0.00	95.20	95.20	0.00			31.12.2022
	Si teren, exp tehnica, DT avize acord, DALL -													
	"Reabilitare drumuri si strazi in satul aparținător Rămâni din orasul Babeni, judetul Valcea"	95.20	95.20	95.20	95.20	0.00	0.00	0.00	95.20	95.20	0.00			31.12.2022
	Si teren, exp tehnica, DT avize acord, DALL -													
	"Reabilitare drumuri si strazi în satelile aparținătoare Bonceu, Capu Dealului, Tătarani, Valea Mare și Paduretu din orasul Babeni, judetul Valcea"	95.20	95.20	95.20	95.20	0.00	0.00	0.00	95.20	95.20	0.00			31.12.2022
	Cap. 84.02.03.03													
	TOTAL, din care	4,636.49	4,636.49	4,636.49	4,636.49	0.00	0.00	0.00	4,636.49	4,636.49	0.00			
A	Investitii in continuare	4,487.38	4,487.38	4,487.38	4,487.38	0.00	0.00	0.00	4,487.38	4,487.38	0.00			

	Modernizare strazi de interes local Uniri-Uzinei, Ungureni-Romani intersecție cu strada Valea Imparatului	4.486,48	4.486,48	4.486,48	4.486,48	0,00	0,00	0,00	0,00	0,00	0,00	0,00	4.486,48	4.486,48	0,00		31.12.2022
	Asfaltare strazi in orasul Babeni, judetul Valcea	0,90	0,90	0,90	0,90	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,90	0,90	0,00		31.12.2022
B	Investitii noi	71.95	71.95	71.95	71.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.95	71.95	0.00		
	Asiemere covor asfaltic pe strada Bistricei in orasul Babeni, jud. Valcea	71,95	71,95	71,95	71,95	0,00	0,00	0,00	0,00	0,00	0,00	0,00	71,95	71,95	0,00		31.12.2022
C	Alte cheltuieli de investitii	77.16	77.16	77.16	77.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.16	77.16	0.00		
	Studii, taxe, avize si proiect "Asiemere covor asfaltic pe strada Bistricei in orasul Babeni, jud. Valcea"	76,16	76,16	76,16	76,16	0,00	0,00	0,00	0,00	0,00	0,00	0,00	76,16	76,16	0,00		31.12.2022
	Proiect "Modernizare strazi de interes local Uniri-Uzinei, Ungureni-Romani intersecție cu strada Valea Imparatului"	1,00	1,00	1,00	1,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	1,00	1,00	0,00		31.12.2022

SEF BIROU CITT,
Bulgea Catalina

